

Cal 1956 - 485 N155 - 794,917.87 - av - 1,639.00

" 1957 - 402 N155 - 822,313.53

of this, 7 large sets cost 80,541.93 - 11,505.99

per set

Take other avg & total costs were 395 N155 - 741,771.60

av - 18,45.20 per s.

cost of supplies increased 10% '57 over '56

lctry 6%

mineral applied to 1956 costs =

av cost per s 1,901.24 as comp w 57 1,845.20
indicates 56.04 per s less in 57 than 56

12% less on basis of 8 typical N155 (selected)

1957 other CIA printing 117,144.30

other agencies 50,394.49

concluded. 1 gal CIA open resulted in savings

" highly uncertain incisional printing capability

may have not used small plant selected

in adequate space (p says both together)

CTAS memo to CPSD 10 Feb 58.

Review of Fall 5 & Spring ABP

19,487 net operating profit

6814 - Total exp for Q Sept 30 57 exceeded budget
by 46,386.73

68181 - " " .. . under budget
by 12,491.52

6814 - Tot exp for half FY exceeded budget by 9,510

6818 same - exceeded budget by 26,397.13
over ^{over} under
plus - 16,000

Sup + 7,500

Sup UV 20,000

Equip - 12,500

R&T - 3,300

R&D - 12,400